



40/42 Friars Walk  
Lewes  
East Sussex  
BN7 2XW

[foi@secamb.nhs.uk](mailto:foi@secamb.nhs.uk)

22nd September 2016

Email:

Dear

I am writing in response to your enquiry under the Freedom of Information Act 2000 (FOIA) reference FOI/16/08/32.

You requested the following information:

I would be grateful if you could provide your organisation's most recently available annual expenditure for the following services, specifying from which financial year the data is provided;

- (1) Total annual expenditure on ICT hardware (encompassing server and storage hardware and maintenance, and network infrastructure)**
- (2) Total annual expenditure on ICT software (encompassing operating system and application software)**
- (3) Total annual expenditure on HR (encompassing recruitment, training and development, performance management, and legal issues; excluding salaries)**
- (4) Total annual expenditure on payroll management (administration of employee benefits and wages)**
- (5) Total annual expenditure on non-clinical staff recruitment (cost of recruiting and hiring staff for non-clinical roles)**
- (6) Total expenditure on support services (social care and homecare/ care home staff, and associated costs)**

For the above I would like to know whether the services are provided in-house, contracted-out, or by a mix of both. If they are contracted-out or mixed, I would like to know;

- **Annual contract value/estimate for the private-sector provider**
- **Contract start and expiry date(s)**

Please see this information in the table below. Please also note that the figures are Revenue Expenditure for 2015/16, and does not include our Capital Spend.

**For ease of response, please see attached table below to fill information into;**

	<b>ICT Hardware</b>	<b>ICT Software</b>	<b>Human Resources</b>	<b>Payroll</b>	<b>Non-clinical staff recruitment</b>	<b>Support Services</b>
<b>Annual Expenditure</b>	£825,000	£477,000	£78,000	£274,000	£456,000	N/a
<b>In-house/ Contracted-Out/ Mixed</b>	In house	In house	In house	Mixed	In house	N/a
<b>Contracted-out – annual contract value</b>	N/a	N/a	N/a	£172,000  Annual expenditure	N/a	N/a
<b>Contract expiry date</b>	N/a	N/a	N/a	Start April 14  Finish April 17	N/a	N/a

I hope you find this information helpful.

If, for whatever reason you are unhappy with our response, you are entitled to pursue any dissatisfaction through South East Coast Ambulance NHS Foundation Trust's (SECamb) Internal Review Procedure at:

South East Coast Ambulance Service NHS Foundation Trust  
40-42 Friars Walk  
Lewes  
East Sussex  
BN7 2XW  
Email: [complaints@secamb.nhs.uk](mailto:complaints@secamb.nhs.uk)

Should you remain unhappy with the outcome of any such internal review, you may request a decision from the Information Commissioner at:

The Information Commissioner's Office  
Wycliffe House  
Water Lane  
Wilmslow  
Cheshire  
SK9 5AF

If I can be of further assistance to you, please do not hesitate to contact me, quoting the above reference number.

Yours sincerely

Freedom of Information Coordinator  
South East Coast Ambulance Service NHS Foundation Trust